

Description

The 'Other' category typically consists of funds that do not fall under any particular business center or have actual personnel or full-time employees budgeted.

These funds include: Balboa/Mission Bay Improvement, Bond Interest and Redemption, Convention Center, ERP Fund, Gas Tax, Storm Drain Fund, Tax Anticipation Notes, TransNet, Trolley Extension Reserve, and Zoological Exhibits.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL	NON-PERSONNEL	TOTAL
		EXPENSE	EXPENSE	
Balboa/Mission Bay Improvement	0.00	\$ -	\$ 6,955,219	\$ 6,955,219
Bond Interest and Redemption	0.00	\$ -	\$ 2,332,272	\$ 2,332,272
Convention Center	0.00	\$ 50,000	\$ 25,008,092	\$ 25,058,092
ERP Fund	0.00	\$ -	\$ 10,889,730	\$ 10,889,730
Gas Tax	0.00	\$ -	\$ 24,403,398	\$ 24,403,398
Storm Drain Fund	0.00	\$ -	\$ 6,046,746	\$ 6,046,746
Tax Anticipation Notes	0.00	\$ -	\$ 5,098,080	\$ 5,098,080
TransNet	0.00	\$ -	\$ 40,231,973	\$ 40,231,973
Trolley Extension Reserve	0.00	\$ -	\$ 4,108,096	\$ 4,108,096
Zoological Exhibits	0.00	\$ -	\$ 8,946,525	\$ 8,946,525
	0.00	\$ 50,000	\$ 134,020,131	\$ 134,070,131